



2023

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Mrs. Darcell Mangan, Admin. Asst.

BAPTISTS ON
MISSION

Health Screening Ministry

- Vitals Assessment
- BMI Calculation
- Diabetes Screening
- High Cholesterol Screening
- Heart Disease Screening



The Baptists on Mission Health Screening Ministry mobile unit will be at the Webb Road Flea Market in China Grove (Exit 70 off Interstate 85) between 9am and 3pm on SATURDAY, December 16.

The Health Screening Ministry offers vitals assessment and BMI calculation, screening for diabetes, high cholesterol, depression, and heart disease.

Does your church have a ministry to guide children or youth to do handcrafts? Facepainting? Puppets or any ministry that can be used to share the love of Jesus while their parents are at the Health Screening unit?

This invitation is for you! Saturday, December 16

Please call 704-637-3407 Monday through Thursday from 8.30 am until 12:30 pm or leave a message if you are available to volunteer.

God can use your skills for the Webb Road Flea Market, Health Screening Unit. On Saturday, December 16, if you are a Health Care person trained to take vitals, or if you are an EMTs, Med Techs, Lab Techs, CAN or a Registered Nurse and believe you can donate three or four hours on December 16, please call 704-637-3407 or email rowansba@bellsouth.net and let us know your name, phone number, best time to reach you and how many hours will you be available.

Thank you.

A MESSAGE FROM Rev. Scott Faw, Rowan Southern Baptist Association Board of Directors

Dear Friends,

I trust this edition of our association newsletter will find you and your family doing well. During this time of transition for our association I am writing a few of these monthly newsletters as a member of the board for the association. If you watch the news each day you find that almost every day, we see tragedy has taken place, somewhere in the world, something bad has happened. We have seen the tragedy of the college students that were murdered last year in Idaho and the football players at the University of Virginia. Now with the events that are taking place in Israel we see the wickedness of man all around us. In Matthew chapter two, we find a story that no doubt carried the same sting we feel today, though we are removed from it by some 2,000 years. In Matthew 2:16, we read this chilling record:

"Then Herod, when he saw that he was deceived by the wise men, was exceedingly angry; and he sent forth and put to death all the male children who were in Bethlehem and in all its districts, from two years old and under, according to the time which he had determined from the wise men."

How many babies and toddlers were slaughtered in Herod's paranoid and evil massacre we are not told, but they were real children with real parents, and their death no doubt shook that region, just as the death of those college students in Idaho and Virginia did last year and the attack on Israel in our day.

And yet, the one baby that Herod was really trying to kill he could not. He had been told that a King of the Jews had been born, and Herod wanted to eliminate Him before He could fulfill that prophecy, even if Herod didn't fully believe it. But that infant King escaped Herod's sword.

Ultimately, this King *would* die; not *by* the sins of an evil man like Herod, but *for* them, and for billions like him. He willingly laid down His life on a God-forsaken but God-appointed cross. But, He did not stay dead. His cold, nail and spear-pierced corpse came back to life three days later on a Sunday morning that changed everything forever. The tragedy of death was overcome by the Resurrection and the Life.

In the wake of a tragedy like the one we have seen in our day let us not forget that our God is not disconnected from the violence, evil, horror, and pain of death. He entered into this violent world to live among us, died in the midst of its evil, and rose from the dead to ultimately rescue us from it forever. When He returns, *and He will*, the last enemy of death and the sin that initiated its curse will be removed forever. He will wipe away all tears and make all things new. For that reason, those who know Him and believe His gospel, a day like this only leads us to cry with a renewed groaning in our hearts, "Even so, come, Lord Jesus!"

So, this Christmas season as we all gather with our family and friends let's do so with the knowledge that Christmas the setting in motion of God's redemptive plan for all of humanity that will be fulfilled on Easter.

In Closing let me say that I wish you and yours a very Merry Christmas and hope you and your family has the best of holidays in the midst of a world in chaos.

Until He Comes,
Rev. Scott Faw
Pastor
Calvary Baptist Church



The Association Office hours are as follows for the Holidays:
Tuesday, December 26 – Monday, January 1 – Closed
(mail and telephone will be monitored)

2024 Pastoral Conferences

Free for pastors and staff. We have lunch for you, let us know who is coming by the due date.
Please email rowansba@bellsouth.net or call 704-637-3407



Tuesday, January 16 Milford Hills Baptist Salisbury
12:00 noon 1238 E Colonial Dr, Salisbury, NC 28144
To reserve lunch, please call before Wednesday, January 10



- 13 Rev. & Mrs. Joe (Norma) Thomas, Pastor, Franklin
- 20 Rev. Curtis Parker (Suzie), Pastor, South China Grove

- 2 Rev. David Jones, Pastor, Wyatt's Grove
- 5 Rev. Roger Steadman, Pastor, New Covenant
- 5 Mrs. Melodie Fleming, Pastor's Wife, Find Your Way
- 7 Mrs. Patti Jones, Pastor's Wife, Wyatt's Grove
- 11 Rev. Jeff Perry, Pastor, Gospelway
- 30 Mrs. Jo Ponds, Pastor's Wife, Providence

Please remember these churches and their Pastors in your prayers for December.

First China Grove – Rev. Trent Drye
 CrossLife Church – Rev. Thomas McDonald
 East Corinth – Rev. Johnny Daniel
 Eastside –
 Emmanuel - Rev. Dale Kinley







Pine Ridge Baptist Church, 880 Old Linn Road, China Grove, NC has a new Supply Pastor

Rev. Mike Roper – 704-791-1170
 Sunday service times 10:00 am and 6:00 pm
 Wednesday – 6:00 pm

ASSOCIATION OFFICE HOURS

Monday – Thursday – 8:30 am – 12:30 am

Please leave a message at 704-637-3407 if anything is needed.

Please send any information or advertisement for the December Newsletter no later than Monday, December 18.



Lottie Moon Christmas

Offering® 2023

WEEK OF PRAYER

for international missions

December 3-10, 2023

Southern Baptists observe a Week of Prayer for International Missions each year before the annual Lottie Moon Christmas Offering® emphasis. Will you join your heart with others to pray for missionaries around the world who are faithfully sharing the gospel?

TOGETHER

We pray for missions around the world



October Update

Total Foster Homes Licensed

381

Total Children Served in Foster Homes

779

Thank you NC Baptists!





Bended knees

Matthew 2: 1-2 & 8 tells us the following. "After Jesus was born in Bethlehem in Judea, during the time of King Herod, Magi from the east came to Jerusalem and asked "Where is the one who has been born King of the Jews? We saw His star in the east and have come to **worship** Him." Vs 8 – "He sent them to Bethlehem and said, "Go and make a careful search for the child. As soon as you find Him, report to me, so that I too may go and **worship** Him." (words bolded from Jeannie's heart)

I highlighted the word "worship" for a specific reason. When we read the verses above, King Herod had every intention **not to worship** Jesus. He wanted nothing to do with bowing down to any king, but he wanted to make sure others bowed down to him. On the other hand, Herod had it right when he said "King of the Jews", which was later itched out on a sign years later and placed on the cross above Jesus' head.

The Magi did follow the star and found baby Jesus that was born that Christmas night...and we're told that they **bowed down and worshipped Him**. May each of us here in Rowan County do likewise; let's fall down on **bended knees and worship Him**, Jesus Christ our Lord and Savior. 😊

News, News...we collected all 400 lotions for the **Red Box!** Thank you so much Rowan County pulling together to meet this need! Plus, our WMU leadership team have been praying and thinking about the upcoming year events. Things are in progress for the Spring Banquet and Fall Banquet. Please go ahead and save the following dates...Saturday, March 23rd at Emanuel Baptist Church and Thursday evening, September 19th at Stallings Baptist Church. We will fill you in on more details and information soon.

Blessing to you all Rowan County and Merry Christmas and a Happy New Year!

Christ love,

Jeannie Y Patterson

WMU Director



Here are local, state wide projects your church will like to participate: <https://baptistsonmission.org/mission-projects>
The International Mission Board <https://www.imb.org/opportunity-finder/> has projects for volunteer missionaries . Maybe you want to teach English or use your computer skills. There are needs in the medical field and construction.

Praying for our **missionaries in December:**

The Cooperative Program takes the Gospel to the nations and the neighborhoods. Your financial support through the Cooperative Program gives missionaries the opportunity to plant churches in areas that need to hear the Gospel.



December 3, 2023

Consider this picture of lostness from Belgium: A big blue bear sits on a park bench, arm extended to the side as if inviting people to come and talk. While people sit and talk to the inanimate bear, International Mission Board missionaries Don and Pam Lynch park a bicycle cart, start a generator and turn on an espresso machine. The missionaries are also ready to listen. Through offering a cup of coffee, the Lynches and team members have a chance to connect with people, start conversations and open doors to the gospel. When people share their struggles, the missionaries can build relationships and, most importantly, introduce a loving Savior. The bear can't do anything.

In addition to a regular coffee cart ministry, the Lynches hosted volunteer teams this summer during Belgium's Ghent Festival, one of Europe's most popular cultural events. Volunteers engaged with

visitors of the festival and offered a listening ear and a prayer to a God who listens.

The Cooperative Program takes the Gospel to the nations and the neighborhoods. Your financial support through the Cooperative Program helps missionaries share and show the love of Jesus in many cultures and contexts.

Pray with Don and Pam that God will provide more opportunities to have deep gospel conversations with people and long-term friendships.



December 10, 2023

IMB missionaries Justin and Michaela Knippers jump into the virtual world—a video game simulating reality. The couple finds a spot to chill in a virtual backyard. In the back corner, Justin sees some friends around a fire pit and presses his controller forward to walk over. Within minutes, he shares an insight from Scripture. “Virtual reality evangelism isn’t really any different from regular evangelism,” Justin says. “You find a common point, build a relationship, and draw the conversation to the Gospel.”

The Knippers recognize their unique interests and skills in the gaming world mean they might be the only ones to share the Gospel with those in the virtual world.

He points out it is important to find someone “in real life” (IRL) to follow up and disciple the new believers. This is why they study Japanese—so they can relate at a heart level in the tech capital of the world.

The Cooperative Program (CP) takes the Gospel to the nations and the neighborhoods. Your financial support through the Cooperative Program helps missionaries share and show the love of Jesus in many practical ways.

Pray for the real people inside of the virtual reality world who need the Gospel. Pray for more missionaries who are willing to use the newest technologies to reach the world for Christ.



December 17, 2023

In 2023, the IMB launched a new initiative, Project 3000, to engage 3,072 unengaged and unreached people groups. Ray Henry Holiday is in the pioneering group of Project 3000 explorers. The Tennessean travels with a national partner to remote areas in South Asia for six weeks at a time to live among one of his 10 people groups.

He collects as much demographic information as he can and builds relationships. As a high school student, Holiday prayed for Isaiah 6:8: “Here I am, send me.” The verse was shared at an IMB conference when the Project 3000 initiative was presented. “It’s a hard job, and that is part of the reason why I felt called to it. I feel like I have the gifting and ability,” Holiday said. “There is a great need. There is no one going to these folks.”

The Cooperative Program (CP) takes the Gospel to the nations and the neighborhoods. Your financial support through the Cooperative Program strengthens missionaries so that they can spread the Gospel around the world.

Pray the Lord will open the hearts of these unreached and unengaged people groups. Pray God will call more people to serve through Project 3000.



December 24, 2023

IMB missionaries Matt and Gretchen Clay saw the passion rising as a group of North African pastors and lay ministers discussed ways to introduce their neighbors to the Gospel. But the Clays didn’t have the resources to invest at such a deep level. The missionaries called their partnering churches in Florida—Fruit Cove Baptist Church and Aspire Church—and asked for help in mentoring and empowering these believers to multiply and plant new churches.

These believers in North Africa needed those with experience, like Fruit Cove and Aspire, to listen to their ideas and step in as mentors. They wanted to be trained as a healthy, multiplying church.

Gary Webber, senior pastor of Aspire Church, remembers when no one in this area was even interested in Jesus, let alone sharing the Gospel. To see churches request training and be equipped

to multiply and reach the lost is something they’ve prayed would happen for years.

** Some names may have been changed for security*

The Cooperative Program (CP) takes the Gospel to the nations and the neighborhoods. Your financial support through the Cooperative Program provides opportunities for missionaries to be the hands and feet of Jesus to those who feel forgotten.

Pray for the Clays as they seek to take the Gospel to areas previously untouched by the good news of Jesus Christ.



December 31, 2023

Teaching Zambians to plant churches and transform lives with the Gospel is Randy and Kimberly Windham’s passion. Seventeen new churches have started in and around Lusaka, Zambia.

Randy explains the first step is Gospel access or entry into a community. They pray for people whose lives God is already working in to enter the picture so they can train them to address spiritual lostness. Step two teaches Christians how to share the Gospel by using a stick in the dirt. As people make decisions to follow Christ, the team moves into the third step, discipleship. In a country where false prophets and cults are common, this is important. New believers grow in their faith by studying Scripture. As this group grows spiritually and in number, they move seamlessly to the final step—healthy group and church formation. Now, it’s the new church’s turn to train and help start another one. “You just continue to do the same thing over and over again,” Randy said.

“We never stop training and planting churches.”

The Cooperative Program (CP) takes the Gospel to the nations and the neighborhoods. Your financial support through the Cooperative Program allows missionaries to fulfill the Great Commission call God has placed on their lives.

Pray for the Windhams and their work in Zambia as they disciple local believers. Pray for continued church multiplication.



| Rowan Southern Baptist Association | | | | | | | | | | | | | |
|-------------------------------------|-----------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|----------------|------------|------------|-----------------|
| Monthly Receipts | | | | | | | | | | | | | |
| 2023 | | | | | | | | | | | | | |
| | January | February | March | April | May | June | July | August | Sept | Oct | Nov | Dec | Total |
| General Fund: | | | | | | | | | | | | | |
| Calvary Baptist Church | \$150 | \$0 | \$0 | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$150 | \$0 | \$0 | \$600 |
| Carmel Baptist Church | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Crosslife Church | 400 | 0 | 0 | 400 | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 1,200 |
| East Corinth Baptist Church | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 150 | 0 | 0 | 600 |
| Eastside Baptist Church | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 |
| Emmanuel Baptist Church | 0 | 0 | 249 | 0 | 0 | 0 | 0 | 751 | 0 | 0 | 0 | 0 | 1,000 |
| Enon Baptist Church | 139 | 214 | 171 | 222 | 249 | 260 | 161 | 206 | 185 | 242 | 0 | 0 | 2,048 |
| Faith Baptist Church | 200 | 0 | 0 | 0 | 300 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 700 |
| Fe en Jesus | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 0 | 0 | 1,000 |
| Find Your Way Church | 0 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | 240 |
| First Baptist Church of China Grove | 1,890 | 1,803 | 989 | 921 | 1,135 | 1,135 | 2,270 | 0 | 1,135 | 1,135 | 0 | 0 | 12,414 |
| First Baptist Church of Gold Hill | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| First Baptist Church of Rockwell | 3,740 | 1,797 | 1,758 | 1,787 | 1,857 | 1,565 | 1,460 | 0 | 3,030 | 1,415 | 0 | 0 | 18,409 |
| First Baptist Church of Salisbury | 333 | 583 | 583 | 583 | 583 | 583 | 583 | 583 | 583 | 583 | 0 | 0 | 5,583 |
| Franklin Baptist Church | 166 | 223 | 239 | 170 | 288 | 0 | 343 | 230 | 188 | 157 | 0 | 0 | 2,003 |
| Friendship Baptist Church | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grace Baptist Church | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| GospelWay | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 |
| Lake Community Church | 190 | 0 | 100 | 100 | 200 | 0 | 200 | 0 | 100 | 100 | 0 | 0 | 990 |
| Lakeview Baptist Church | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lao Baptist Church | 71 | 110 | 68 | 84 | 164 | 79 | 52 | 181 | 93 | 81 | 0 | 0 | 982 |
| Life Church | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 0 | 0 | 1,000 |
| Main Street Baptist Church | 100 | 100 | 100 | 100 | 100 | 100 | 200 | 0 | 100 | 0 | 0 | 0 | 900 |
| Milford Hills Baptist Church | 0 | 0 | 375 | 0 | 0 | 0 | 375 | 0 | 0 | 500 | 0 | 0 | 1,250 |
| Needmore Baptist Church | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Neel Road Baptist Church | 754 | 0 | 0 | 0 | 727 | 0 | 0 | 550 | 0 | 0 | 0 | 0 | 2,031 |
| North Main Baptist Church | 50 | 50 | 50 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 0 | 0 | 600 |
| Nueva Vida Church (New Life) | 50 | 80 | 60 | 80 | 80 | 75 | 70 | 90 | 60 | 0 | 0 | 0 | 645 |
| New Covenant Baptist Church | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 0 | 0 | 450 |
| Oakdale Baptist Church | 0 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75 |
| Pine Ridge Baptist Church | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Providence Baptist Church | 50 | 50 | 50 | 50 | 50 | 0 | 100 | 50 | 50 | 50 | 0 | 0 | 500 |
| Rowan International Baptist Church | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| Sherrils Ford Road Baptist Church | 0 | 45 | 0 | 0 | 0 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 149 |
| South China Grove Baptist Church | 440 | 356 | 0 | 270 | 365 | 274 | 315 | 323 | 253 | 266 | 0 | 0 | 2,862 |
| Southside Baptist Church | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stallings Memorial Baptist Church | 539 | 546 | 384 | 815 | 604 | 474 | 351 | 666 | 414 | 506 | 0 | 0 | 5,301 |
| Trading Ford Baptist Church | 542 | 542 | 542 | 542 | 542 | 542 | 542 | 542 | 542 | 542 | 0 | 0 | 5,417 |
| West Corinth Baptist Church | 1,614 | 1,005 | 1,992 | 0 | 2,496 | 818 | 743 | 950 | 719 | 934 | 0 | 0 | 11,272 |
| Woodleaf Baptist Church | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wyatts Grove Baptist Church | 438 | 0 | 0 | 264 | 300 | 0 | 310 | 235 | 400 | 450 | 0 | 0 | 2,397 |
| Yadkin Baptist Church | 135 | 71 | 66 | 71 | 79 | 59 | 49 | 71 | 69 | 41 | 0 | 0 | 710 |
| Individual Donations | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| Total Churches | \$17,387 | \$8,820 | \$8,372 | \$6,829 | \$10,834 | \$6,459 | \$9,473 | \$5,723 | \$8,335 | \$7,597 | \$0 | \$0 | \$89,828 |

**Rowan Baptist Association
General Fund Financial Report
October 2023**

| | | | Month | Month | YTD | YTD | Total |
|--|------|--|----------------|----------------|-----------------|-----------------|------------------|
| | | | Actual | Budget | Actual | Budget | Budget |
| Administration | | | | | | | |
| Salaries, Allowances, Honoraria | | | | | | | |
| | 1010 | DOM Salary | \$2,005 | \$2,080 | \$20,952 | \$20,802 | 24,962 |
| | 1020 | DOM Housing Allowance | 1,207 | 1,282 | 12,967 | 12,817 | 15,380 |
| | 1040 | Adm. Assistant Salary | 1,250 | 1,250 | 12,500 | 12,500 | 15,000 |
| | 1060 | Clerk Honorarium | 0 | 50 | 0 | 500 | 600 |
| | 1070 | Treasurer Honorarium | 0 | 50 | 0 | 500 | 600 |
| | 1080 | Staff Christmas Bonuses | 0 | 83 | 0 | 833 | 1,000 |
| | | Total Salaries & Allowances | \$4,462 | \$4,795 | \$46,418 | \$47,952 | \$57,542 |
| Employee Benefits | | | | | | | |
| | 2010 | DOM Retirement | \$900 | \$750 | \$7,200 | \$7,500 | \$9,000 |
| | 2020 | DOM Insurance | 1,301 | 958 | 10,731 | 9,583 | 11,500 |
| | 2030 | Workers' Compensation Insurance | 0 | 46 | 215 | 458 | 550 |
| | 2040 | Payroll Taxes | 249 | 275 | 2,559 | 2,750 | 3,300 |
| | | Total | \$2,450 | \$2,029 | \$20,705 | \$20,292 | \$24,350 |
| Ministry Support | | | | | | | |
| | 3010 | DOM Travel Expense | \$204 | \$333 | \$3,348 | \$3,333 | \$4,000 |
| | 3020 | DOM Convention/Education Exp. | 103 | 167 | 1,345 | 1,667 | 2,000 |
| | 3050 | Board of Directors | 59 | 67 | 707 | 667 | 800 |
| | 4100 | Pastors' Conferences | 0 | 38 | 275 | 375 | 450 |
| | | Total Ministry Support | \$366 | \$604 | \$5,675 | \$6,042 | \$7,250 |
| Operating Expenses | | | | | | | |
| | 5010 | Office Supplies & Expense | \$0 | \$125 | \$1,173 | \$1,250 | \$1,500 |
| | 5030 | Office Equipment Maintenance | 0 | 83 | 733 | 833 | 1,000 |
| | 5050 | Telephone | 125 | 108 | 1,047 | 1,083 | 1,300 |
| | 5060 | Natural Gas | 27 | 83 | 558 | 833 | 1,000 |
| | 5070 | Electricity | 187 | 125 | 1,245 | 1,250 | 1,500 |
| | 5080 | Water | 98 | 63 | 829 | 625 | 750 |
| | 5130 | Miscellaneous Expense | 0 | 83 | 27 | 833 | 1,000 |
| | | Total Operating Expenses | \$437 | \$671 | \$5,611 | \$6,708 | \$8,050 |
| Missions | | | | | | | |
| | 4080 | WMU | \$0 | \$83 | \$70 | \$833 | \$1,000 |
| | 4081 | Community Outreach | 600 | 83 | 850 | 833 | 1,000 |
| | | Total Missions | \$600 | \$167 | \$920 | \$1,667 | \$2,000 |
| Association Assets | | | | | | | |
| | 5100 | Building Maintenance & Repairs | \$198 | \$83 | \$198 | \$833 | \$1,000 |
| | 5110 | Lawn Care | 150 | 83 | 800 | 833 | 1000 |
| | 5120 | Insurance | 0 | 167 | 942 | 1,667 | 2000 |
| | | Total Association Assets | \$348 | \$333 | \$1,940 | \$3,333 | \$4,000 |
| Total General Fund Spending | | | \$8,662 | \$8,599 | \$81,268 | \$85,993 | \$103,192 |
| Total General Fund Receipts | | | \$7,597 | \$8,599 | \$91,920 | \$85,993 | \$103,192 |